



Fiscal Note
H.B. 71

2024 General Session
Behavioral Health Crisis Response
Modifications
by Eliason, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------------|---------------|----------------|
| Net GF/ITF/USF (rev.-exp.) | \$(5,439,200) | \$(8,262,400) | \$(13,701,600) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|------------------------|---------|--------------|-------------|
| General Fund | \$0 | \$5,439,200 | \$5,439,200 |
| General Fund, One-time | \$0 | \$8,262,400 | \$0 |
| Total Expenditures | \$0 | \$13,701,600 | \$5,439,200 |

Enactment of this legislation could cost the Department of Health and Human Services \$5,439,200 ongoing from the General Fund in FY 2025 and \$8,262,400, one-time, from the General Fund in FY 2025 for the costs related to the creation and ongoing operation of 4 new mobile crisis outreach teams and 2 new, rural behavioral health receiving centers.

| | FY 2024 | FY 2025 | FY 2026 |
|----------------------|------------|-----------------------|----------------------|
| Net All Funds | \$0 | \$(13,701,600) | \$(5,439,200) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.